



Friends

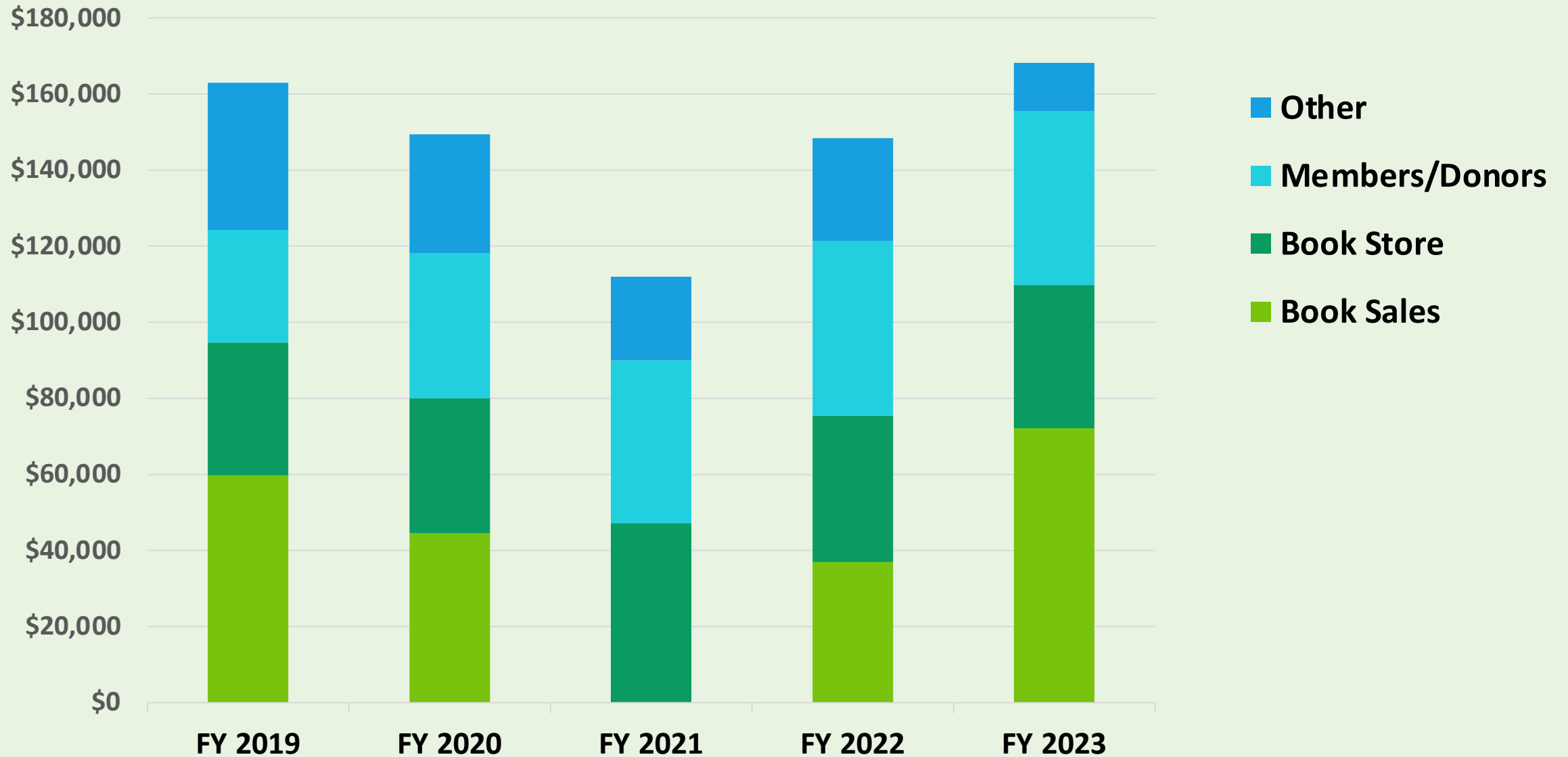
Chapel Hill Public Library

Annual Meeting
July 30, 2023

BUSINESS AGENDA

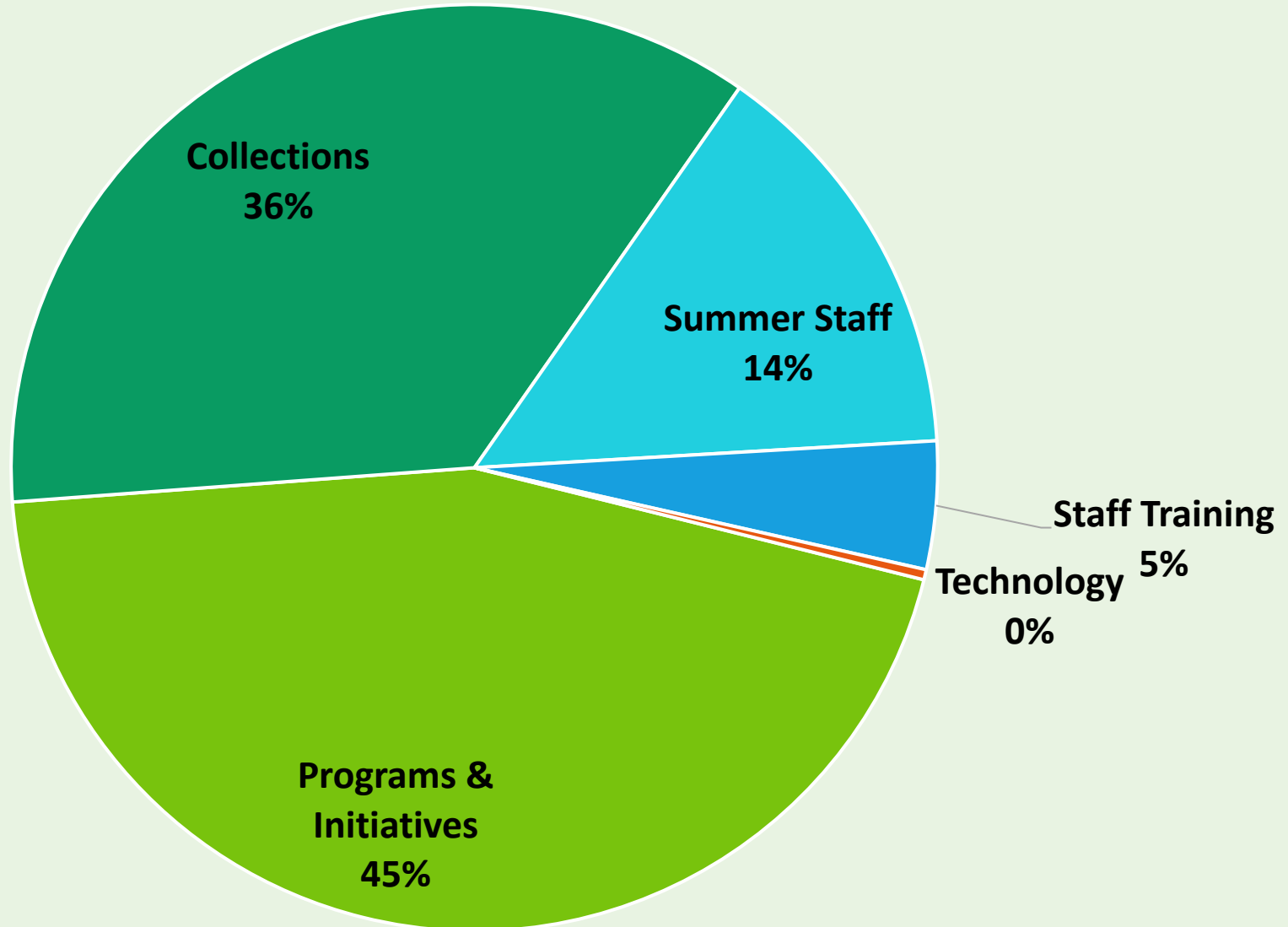
- Financial Results
- Gifts to Library
- Key Activities
- Board Slate

RETURN TO PRE-PANDEMIC REVENUE LEVEL



FINANCIAL RESULTS	FYE 2022	FYE 2023
Revenue	\$148,414	\$168,248
Operating Costs	16,728	16,960
Library Expenditures	121,105	129,849
Revenue - Expenditures	\$ 10,581	\$ 21,439
Beginning Reserve	64,264	74,844
Transfer in (out)	10,581	21,439
Ending Reserve	\$ 74,844	\$ 96,283

ANNUAL GIFT ALLOCATION

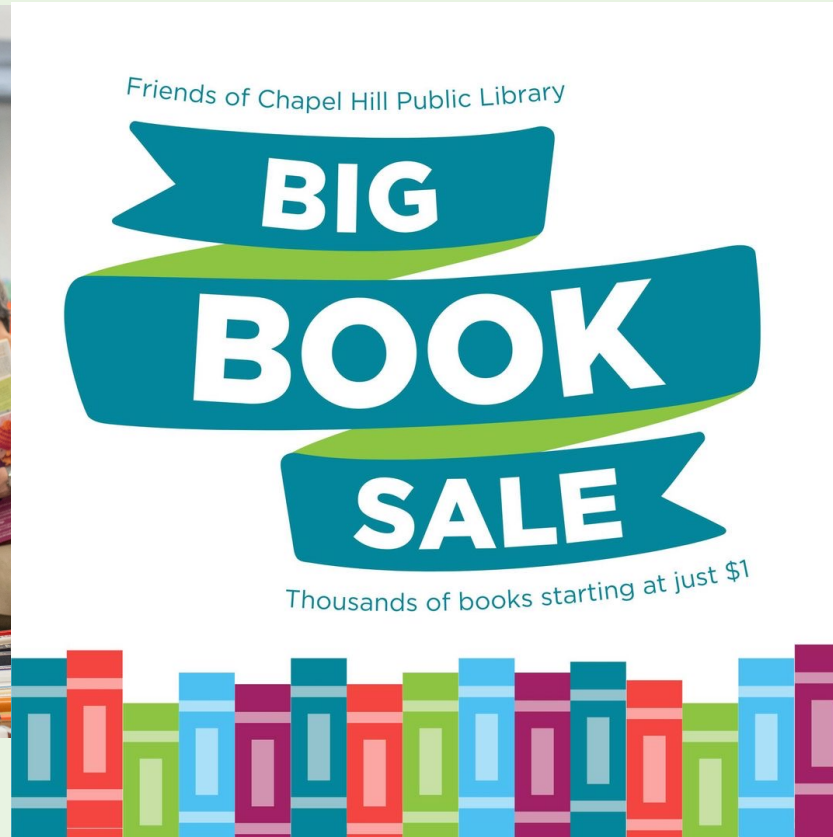


KEY ACTIVITIES

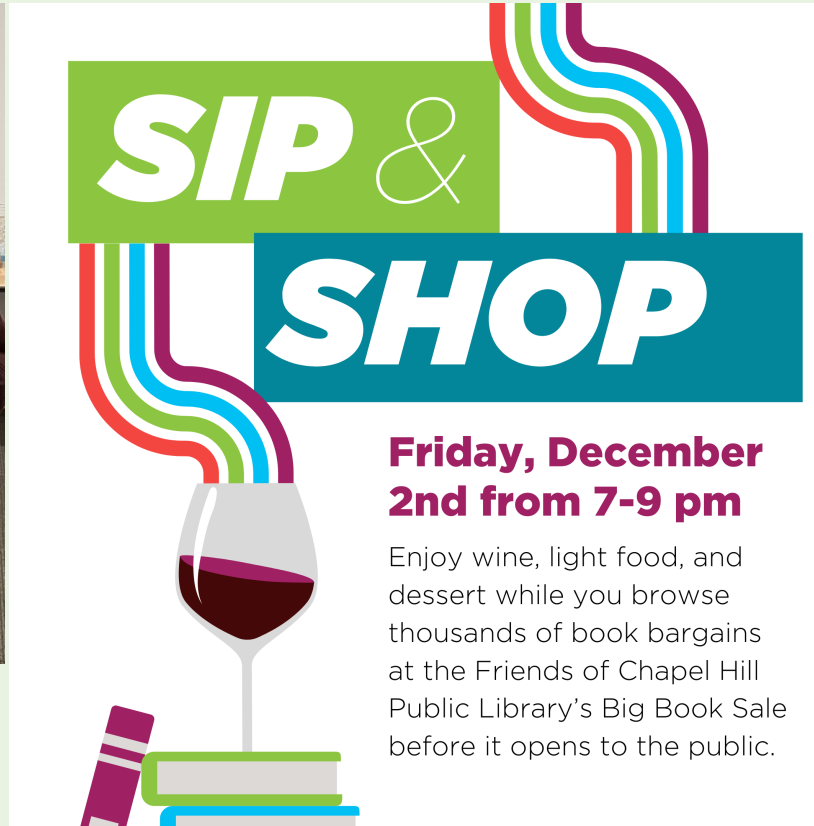
- Big Book Sales
- December Sip & Shop
- Annual March Raffle
- Member Appreciation Weekends
- Online Bookstore

RETURN TO THREE BIG BOOK SALES!

- Record revenue of \$72,000

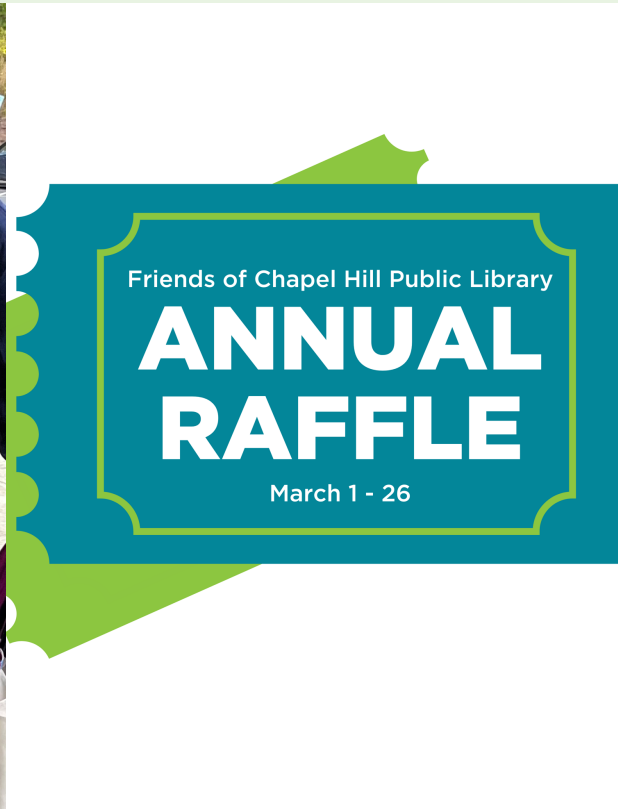


RETURN OF DECEMBER SIP & SHOP!



ANNUAL RAFFLE IN MARCH

- Record revenue of \$3,625



MEMBERSHIP APPRECIATION

- Two weekends (Fall and Spring)

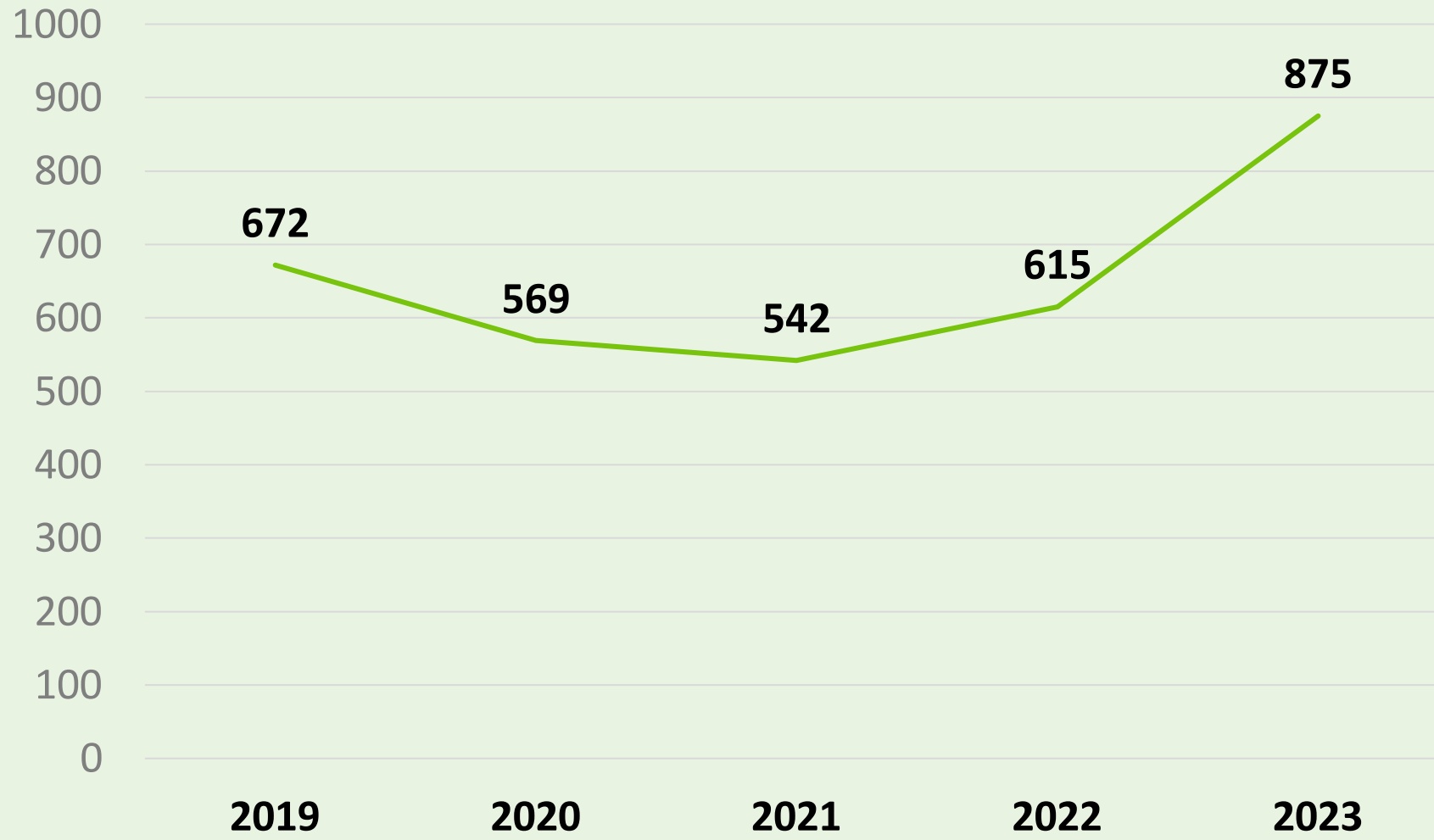


Free Book
*for members of the
Friends of the Chapel Hill Public Library!*

Join or renew your membership today.
All proceeds support the programs and
services of the library.



MEMBERSHIP GROWTH



ONLINE BOOKSTORE

- 6,000+ Books
- 24/7 Shopping
- Convenient Pickup



Online
Friends Book Store
GOOD BOOKS, GREAT PRICES
www.friendschpl.org



FISCAL 2024 OBJECTIVES

Increase Friends visibility/membership

Engage new members/volunteers

Develop future committee/board leadership

PROPOSED SLATE FOR BOARD OF DIRECTORS

First two-year term:

Tiffany Allen

Two-year term renewals:

Kathe Baer

Cresha Cianciolo

Karen Curtin

Marj Moe

PROPOSED SLATE FOR BOARD OFFICERS

Two-year term renewal through July 2025:

Kathe Baer, Treasurer

The following terms expire July 2024:

Karen Curtin, President

Marj Moe, Vice President

Cresha Cianciolo, Secretary

Thank you for your membership and support!



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Chapel Hill Public Library